

Use of the Parking Surplus 2022/23

Expenditure **2022/23**
(Actuals funded by Surplus) **(£000)**

Parking

Theatre Car Park	53
Other Off-Street Car Parks	1,547
Maintenance and Energy	195
Winter Gritting	76
Cleansing	880
Landscaping	43
Total	2,794

Traffic Staffing & Management

Traffic Management	282
Road Safety	35
Total	317

Passenger Transport

Passenger Transport Team	440
Concessionary Fares	3,533
Community Transport	267
Passenger Transport Subsidies	223
Direct Responsive Transport	396
Total	4,859

Publicity

Publicity	19
Total	19

Other Passenger Transport Projects

Novus	21
Studies/Project Development	14
Real Time Passenger Transport Information	79
MK Coachway	47
Bus Infrastructure	137
Total	298

Infrastructure Investment funding

Funding of capital investment in Highways 4,794

Total **4,794****Environmental Improvements**

Improving land by roads and open spaces/recreational facilities FOC to the public 845

Total **845****Total Expenditure** **13,926**

MKC Funded Expenditure 6,284

Parking Surplus Funded Expenditure 7,642

Total Funding **(13,926)**